

**XXVII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

**A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL**

For the operational requirements of the Legislative-Executive Development Advisory Council, pursuant to R.A. 7460....P 5,287,000

**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Operational requirements of the Legislative-Executive Development Advisory Council	P 1,525,000	P 3,465,000	P 297,000	P 5,287,000
Sub-Total, Operations	1,525,000	3,465,000	297,000	5,287,000
<b>Total, Programs</b>	1,525,000	3,465,000	297,000	5,287,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 1,525,000	P 3,465,000	P 297,000	P 5,287,000

**Special Provision**

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. Operations</b>				
a. Operational requirements of the Legislative-Executive Development Advisory Council	P 1,525,000	P 3,465,000	P 297,000	P 5,287,000
Sub-Total, Operations	1,525,000	3,465,000	297,000	5,287,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 1,525,000	P 3,465,000	P 297,000	P 5,287,000

**New Appropriations, by Object of Expenditures**  
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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

    Contractual, Casuals and Emergency Personnel

1,525

Total Salaries/Wages	1,525
01 Total Personal Services	1,525
Maintenance and Other Operating Expenses	
02 Travelling Expenses	200
03 Communication Services	10
05 Repair and Maintenance of Government Vehicles	114
07 Supplies and Materials	300
08 Rents	484
14 Water, Illumination and Power Services	345
17 Training and Seminar Expenses	50
18 Extraordinary and Miscellaneous Expenses	50
29 Other Services	1,912
Total Maintenance and Other Operating Expenses	3,465
Total Current Operating Expenditures	4,990
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	297
Total Capital Outlays	297
TOTAL NEW APPROPRIATIONS	5,287

**GENERAL SUMMARY  
JOINT LEGISLATIVE-EXECUTIVE COUNCILS**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P 1,525,000 P	3,465,000 P	297,000 P	5,287,000
<b>Total New Appropriations, Joint Legislative-Executive Councils</b>	<b>P 1,525,000 P</b>	<b>3,465,000 P</b>	<b>297,000 P</b>	<b>5,287,000</b>